

O-1. Each High School - Total School Spending

Career Center - Peace St. #02

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,851	Amount	% To Total School	Per Pupil			
School Enrollment:	100						
Total		\$ 928,091	100.0%	\$ 9,281	\$ 9,662	-3.9%	94.2%
Instruction		\$ 626,257	67.5%	\$ 6,263	\$ 6,373	-1.7%	63.6%
Face-to-Face Teaching		\$ 508,062	54.7%	\$ 5,081	\$ 5,120	-0.8%	51.6%
Instructional Teachers		430,905	46.4%	4,309	4,309	-0.0%	43.7%
Substitutes		0	0.0%	0	40	-100.0%	0.0%
Instructional Paraprofessionals		77,157	8.3%	772	772	-0.0%	7.8%
Classroom Materials		\$ 118,195	12.7%	\$ 1,182	\$ 1,253	-5.7%	12.0%
Pupil-Use Technology & Software		50,272	5.4%	503	565	-11.1%	5.1%
Instructional Materials, Trips & Supplies		67,924	7.3%	679	688	-1.2%	6.9%
Instructional Support		\$ 93,677	10.1%	\$ 937	\$ 1,322	-29.1%	9.5%
Pupil Support		\$ 56,620	6.1%	\$ 566	\$ 861	-34.2%	5.7%
Guidance & Counseling		52,335	5.6%	523	818	-36.0%	5.3%
Library & Media		0	0.0%	0	0	0.0%	0.0%
Extracurricular		344	0.0%	3	3	0.0%	0.0%
Student Health & Services		3,941	0.4%	39	39	0.0%	0.4%
Teacher Support		\$ 25,569	2.8%	\$ 256	\$ 256	-0.0%	2.6%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		25,569	2.8%	256	256	-0.0%	2.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 11,488	1.2%	\$ 115	\$ 205	-44.1%	1.2%
Program Management		1,929	0.2%	19	110	-82.4%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		9,559	1.0%	96	96	0.0%	1.0%
Operations		\$ 131,074	14.1%	\$ 1,311	\$ 1,196	9.6%	13.3%
Non-Instructional Pupil Services		\$ 20,912	2.3%	\$ 209	\$ 248	-15.5%	2.1%
Transportation		20,385	2.2%	204	242	-15.9%	2.1%
Food Service		527	0.1%	5	5	-0.0%	0.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 110,162	11.9%	\$ 1,102	\$ 948	16.2%	11.2%
Building Upkeep, Utilities & Maintenance		110,162	11.9%	1,102	948	16.2%	11.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 77,083	8.3%	\$ 771	\$ 771	-0.0%	7.8%
School Management		\$ 77,083	8.3%	\$ 771	\$ 771	-0.0%	7.8%
Principals & Assistant Principals		42,969	4.6%	430	430	-0.0%	4.4%
School Office		34,113	3.7%	341	341	-0.0%	3.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%